

BUDGET AMENDMENT

Date: February 9, 2015

Department: General Fund Non-Departmental

Approved
Commissioners Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

FEB 9 2015

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)


I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 0100	Non-Departmental 5100	Transfers To 57000-00	\$90.00

REASON Transfer to Fund 8770 – Crime Scene Van Grant per Norm Buck
To correct budget and cash - \$10,325 should have been \$10,235

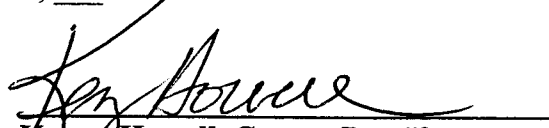
DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.




Roger Harmon, Johnson County Judge
Voted: yes, ___ no, ___ abstained

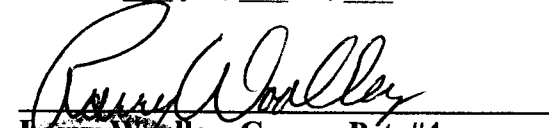
Rick Bailey, Comm. Pct. #1
Voted: ___ yes, ___ no, ___ abstained




Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained



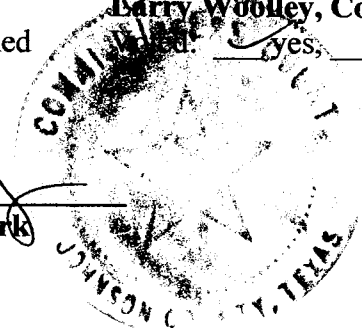
Jerry D. Stringer, Comm. Pct. #3
Voted: yes, ___ no, ___ abstained



Larry Woolley, Comm. Pct. #4
Voted: ___ yes, ___ no, ___ abstained

ATTEST: 

Becky Ivey, County Clerk



BUDGET AMENDMENT

Date: February 9, 2015

Department: Byrne JAG FY 14/15 Crime Scene Van & Mobile Command Post Equipment – CFDA: 16.738

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved
Commissioners Court

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

FEB 9 2015

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)


I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Byrne JAG FY 14/15 Crime Scene Van & Mobile Command Post Equipment – CFDA: 16.738 8770	Revenue 0000	Transfer From Other Fund 48000-00	\$90.00

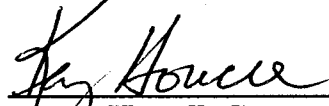
REASON Error in original budget - \$10,325 should have been \$10,235
This will correct the cash in the fund


DEPARTMENT HEAD _____


THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.



Roger Harmon, Johnson County Judge
Voted: yes, ___ no, ___ abstained

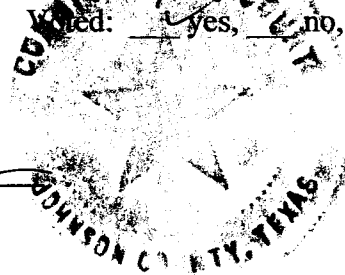
Rick Bailey, Comm. Pct. #1
Voted: ___ yes, ___ no, ___ abstained


Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained


Jerry D. Stringer, Comm. Pct. #3
Voted: yes, ___ no, ___ abstained


Larry Woolley, Comm. Pct. #4
Voted: yes, ___ no, ___ abstained

ATTEST: 
Becky Ivey, County Clerk



BUDGET AMENDMENT

Date: February 9, 2015 Department: Jury Fund

Approved

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Commissioners Court

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

FEB 9 2015

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

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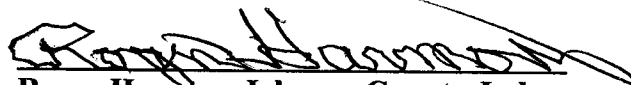
FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Jury 0120	Non-Departmental 5100	Equip-Capital (= or > \$5,000 ea) 56530-AJ	\$55,863.00

REASON Additional budget for Jury software

Software was set up to pay over a 3 year period but accounting rules dictate we record full amount of capital expense in October of 2014. \$85,965 total cost

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

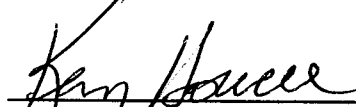


Roger Harmon, Johnson County Judge

Voted: yes, ___ no, ___ abstained

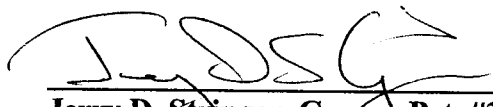
Rick Bailey, Comm. Pct. #1

Voted: ___ yes, ___ no, ___ abstained



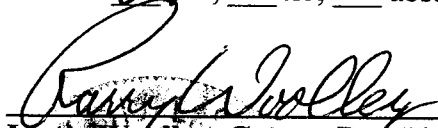
Kenny Howell, Comm. Pct. #2

Voted: yes, ___ no, ___ abstained




Jerry D. Stringer, Comm. Pct. #3

Voted: yes, ___ no, ___ abstained



Larry Woolley, Comm. Pct. #4

Voted: ___ yes, ___ no, ___ abstained

ATTEST: 
Becky Ivey, County Clerk



BUDGET AMENDMENT

Approved

Date: February 9, 2015

Department: Building Maintenance & Operations - Revenue

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Commissioners Court

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

FEB 9 2015

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

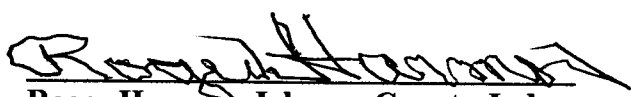
I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Building Maintenance & Operations 0190	Revenue 0000	Transfers From Other Funds 48000-00	\$120,000.00

REASON Transfer from General Fund for repair of C2B Tank ceiling-approv. CC 2-2-15

DEPARTMENT HEAD _____

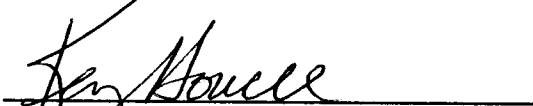
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.




Roger Harmon, Johnson County Judge

Voted: yes, ___ no, ___ abstained


Rick Bailey, Comm. Pct. #1
Voted: ___ yes, ___ no, ___ abstained




Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained



Jerry D. Stringer, Comm. Pct. #3
Voted: ___ yes, ___ no, ___ abstained



Larry Woolley, Comm. Pct. #4
Voted: yes, ___ no, ___ abstained

ATTEST: 
Becky Ivey, County Clerk



BUDGET AMENDMENT

Date: February 9, 2015

Department: Building Maintenance & Operations

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved
Commissioners Court

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

FEB 9 2015

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Building Maintenance & Operations 0190	Sheriff-Jail 5610	Building Repair and Maintenance 53520-GG	\$120,000.00

REASON Increase budget for repair of ceiling in C2B tank at Jail-apprv. CC 2-2-15

DEPARTMENT HEAD _____


THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

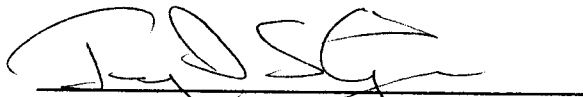



Roger Harmon, Johnson County Judge


Voted: yes, ___ no, ___ abstained

Rick Bailey, Comm. Pct. #1
Voted: ___ yes, ___ no, ___ abstained


Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained


Jerry D. Stringer, Comm. Pct. #3
Voted: yes, ___ no, ___ abstained


Larry Woolley, Comm. Pct. #4
Voted: yes, ___ no, ___ abstained

ATTEST: 
Becky Ivey, County Clerk



BUDGET AMENDMENT

Date: February 9, 2015

Department: General – Non-Departmental

Approved

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Commissioners Court

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

FEB 9 2015

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 0100	Non-Departmental 5100	Transfers To 57000-GG	\$120,000.00

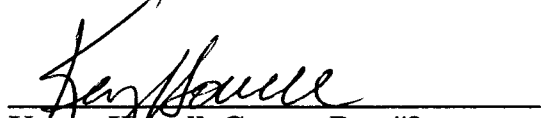
REASON Transfer to Building Repair & Maintenance Fund – Jail 0190-5610-53520-GG
Repairs to C2B Tank ceiling as approved in Special Called CC 2-2-2015


DEPARTMENT HEAD _____


THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.



Roger Harmon, Johnson County Judge
Voted: yes, ___ no, ___ abstained

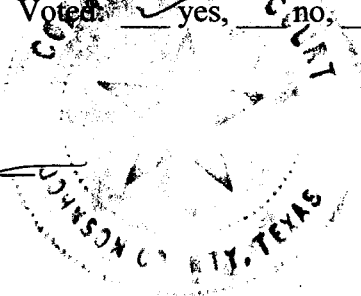
Rick Bailey, Comm. Pct. #1
Voted: ___ yes, ___ no, ___ abstained


Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained


Jerry D. Stringer, Comm. Pct. #3
Voted: yes, ___ no, ___ abstained


Larry Woolley, Comm. Pct. #4
Voted: ___ yes, ___ no, ___ abstained

ATTEST: 
Becky Ivey, County Clerk



BUDGET AMENDMENT

Date: February 9, 2015

Department: Non-Departmental

Approved

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Commissioners Court

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

FEB 9 2015

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)


I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 0100	Non-Departmental 5100	Personnel Salaries 51030-GG	\$0.00

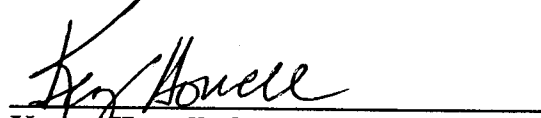
REASON Create 5 Training/Transition positions as approved in CC 1-26-2015
TR1-001, TR1-002, TR1-003, TR1-004, TR1-005

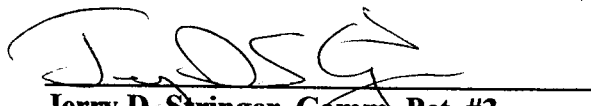
DEPARTMENT HEAD _____

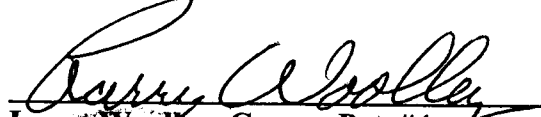
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.



Roger Harmon, Johnson County Judge
Voted: yes, ___ no, ___ abstained

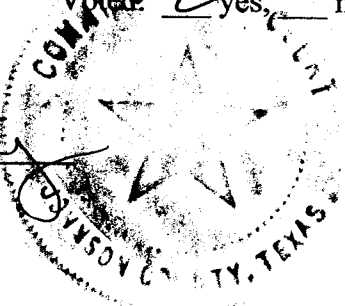
Rick Bailey, Comm. Pct. #1
Voted: ___ yes, ___ no, ___ abstained


Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained


Jerry D. Stringer, Comm. Pct. #3
Voted: yes, ___ no, ___ abstained


Larry Woolley, Comm. Pct. #4
Voted: yes, ___ no, ___ abstained

ATTEST: 
Becky Ivey, County Clerk



BUDGET AMENDMENT

Date: February 9, 2015 Department: Justice of the Peace, Pct. #3 Technology Fund

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved
Commissioners Court

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

FEB 9 2015

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

.FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Justice of the Peace, Pct. #3 Technology Fund 0380	Justice of the Peace, Pct. #3 4570	Maintenance of Office Equipment and Machines 58000-AJ	\$1,000.00

REASON Create budget

DEPARTMENT HEAD _____

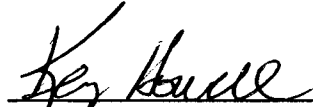
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.




Roger Harmon, Johnson County Judge

Voted: yes, ___ no, ___ abstained

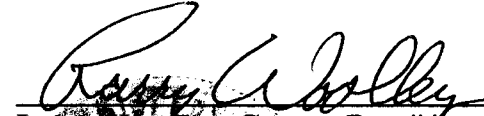
Rick Bailey, Comm. Pct. #1
Voted: ___ yes, ___ no, ___ abstained




Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained



Jerry D. Stringer, Comm. Pct. #3
Voted: yes, ___ no, ___ abstained



Larry Woolley, Comm. Pct. #4
Voted: ___ yes, ___ no, ___ abstained

ATTEST: 
Becky Ivey, County Clerk



BUDGET AMENDMENT

Date: February 9, 2015

Department: Jail Lift Station

Approved

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Commissioners Court

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

FEB 9 2015

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Jail Lift Station 7050	Sheriff-Jail 5610	Property Improvement 56560-LE	\$93,910.00


REASON Create budget for construction costs – Trophy Construction Services


DEPARTMENT HEAD _____


THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.



Roger Harmon, Johnson County Judge
Voted: yes, no, abstained

Rick Bailey, Comm. Pct. #1
Voted: yes, no, abstained


Kenny Howell, Comm. Pct. #2
Voted: yes, no, abstained


Jerry D. Stringer, Comm. Pct. #3
Voted: yes, no, abstained


Larry Woolley, Comm. Pct. #4
Voted: yes, no, abstained

ATTEST: 
Becky Ivey, County Clerk



BUDGET AMENDMENT

Date: February 9, 2015

Department: Juvenile Probation Fees

Approved

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Commissioners Court

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

FEB 9 2015

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Juvenile Probation Fees 0350	Juvenile State Aid "A" 5920	Office Supplies 53110-AJ	\$5,000.00
Juvenile Probation Fees 0350	Juvenile State Aid "A" 5920	Petroleum Products 53400-AJ	\$5,000.00
Juvenile Probation Fees 0350	Juvenile State Aid "A" 5920	Fees and Services 54000-AJ	\$1,323.40
Juvenile Probation Fees 0350	Juvenile State Aid "A" 5920	Vehicle and Equipment Maintenance 54500-AJ	\$5,000.00
Juvenile Probation Fees 0350	Juvenile State Aid "A" 5920	Juv Travel and Training 54980-AJ	\$2,000.00
Juvenile Probation Fees 0350	Juvenile State Aid "A" 5920	Equip-NonCap (\$1,000 to < \$5,000 ea) 56510-AJ	\$2,000.00
Juvenile Probation Fees 0350	Juvenile State Aid "A" 5920	Equip-Capital (= or > \$5,000 ea) 56530-AJ	\$30,000.00


REASON Create budget \$50,323.40

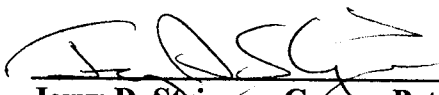
DEPARTMENT HEAD _____

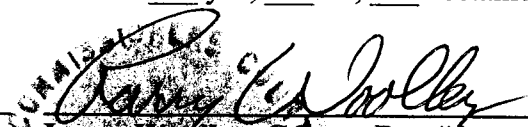
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.



Roger Harmon, Johnson County Judge
Voted: yes, ___ no, ___ abstained

Rick Bailey, Comm. Pct. #1
Voted: ___ yes, ___ no, ___ abstained


Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained


Jerry D. Stringer, Comm. Pct. #3
Voted: yes, ___ no, ___ abstained


Larry Woolley, Comm. Pct. #4
Voted: yes, ___ no, ___ abstained

ATTEST: 
Becky Ivey, County Clerk

